

**Ohio Department Of Education
Office of School Options and Finance**

District Profile Report For City, Exempted Village And Local School Districts for

New Albany-Plain Local SD, Franklin

46995

44933

50021

44867

Comparison District 1 Comparison District 2 Comparison District 3

	New Albany-Plain Local SD, Franklin	Similar District Average	Statewide average of Local, E.V., & City Districts	Upper Arlington City SD, Franklin	Hudson City SD, Summit	Sycamore Community City SD, Hamilton
A - Demographic Data:						
1 School District Area Square Mileage (FY18)	23.00	24.57	67.94	10.00	30.00	17.00
2 District Pupil Density (FY18)	211.09	146.08	41.22	595.38	151.45	318.13
3 Total Average Daily Membership (FY18)	4,855.08	3,589.31	2,800.09	5,953.81	4,543.63	5,408.21
4 Total Year-End Enrollment (FY18)	4,859.93	3,543.29	2,568.11	5,852.11	4,540.94	5,334.01
5 Asian Students As % Of Total (FY18)	12.45%	6.60%	2.49%	6.41%	5.08%	16.09%
6 Pacific Islander Students as % Of Total (FY18)	0.07%	0.06%	0.08%	0.05%	0.07%	0.02%
7 Black Students As % Of Total (FY18)	8.04%	4.02%	14.60%	0.90%	1.15%	7.75%
8 American Indian/Alaskan Native Students As % Of Total (FY18)	0.15%	0.06%	0.12%	0.00%	0.08%	0.00%
9 Hispanic Students As % Of Total (FY18)	3.82%	3.62%	5.64%	3.02%	2.51%	6.00%
10 White Students As % Of Total (FY18)	69.64%	81.47%	71.98%	83.54%	87.49%	63.50%
11 Multiracial Students As % Of Total (FY18)	5.84%	4.18%	5.09%	6.07%	3.62%	6.63%
12 % Of Disadvantaged Students (FY18)	6.65%	9.13%	48.30%	3.08%	4.93%	14.71%
13 % Of Students With Limited English Proficiency (FY18)	2.91%	1.38%	3.00%	1.48%	0.39%	3.98%
14 % Of Students With Disability (FY18)	12.94%	11.00%	14.95%	15.23%	14.30%	9.59%
B - Personnel Data:						
15 Classroom Teachers' Average Salary (FY18)	\$69,904.97	\$73,061.50	\$62,353.25	\$83,132.20	\$77,718.99	\$71,579.86
16 % Teachers With 0-4 Years Experience (FY18)	19.11%	18.62%	25.14%	12.50%	18.69%	41.67%
17 % Teachers With 4-10 Years Experience (FY18)	12.74%	16.22%	17.75%	18.64%	11.53%	6.72%
18 % Teachers With 10+ Years Experience (FY18)	68.15%	65.17%	57.10%	68.86%	69.78%	51.61%
19 FTE Number Of Administrators (FY18)	34.00	20.73	19.81	32.00	25.70	27.00
20 Administrators' Average Salary (FY18)	\$94,070.62	\$98,442.14	\$81,278.70	\$105,477.41	\$97,133.39	\$103,517.00
21 Pupil Administrator Ratio (FY18)	141.88	171.38	138.58	186.04	176.79	198.31
C - Property Valuation And Tax Data:						
22 Assessed Property Valuation Per Pupil (TY17 [FY19])	\$206,320.16	\$263,061.53	\$155,016.14	\$326,366.20	\$240,107.52	\$339,273.69
23 Res & Agr Real Property Valuation As % Of Total (TY17 [FY19])	78.58%	81.33%	73.44%	91.12%	85.36%	62.99%
24 All Other Real Property Valuation As % Of Total (TY17 [FY19])	16.74%	15.87%	20.33%	7.54%	13.39%	34.29%
25 Public Utility Tangible Value As % Of Total (TY17 [FY19])	4.68%	2.81%	6.23%	1.34%	1.25%	2.72%
26 Business Valuation As % Of Total (TY17 [FY19])	21.42%	18.67%	26.56%	8.88%	14.64%	37.01%
27 Per Pupil Revenue Raised By One Mill Property Tax (TY17 [FY19])	\$206.32	\$263.06	\$155.02	\$326.37	\$240.11	\$339.27
28 Total Property Tax Per Pupil (TY17 [FY19])	\$10,080.17	\$11,093.96	\$5,988.35	\$14,898.36	\$10,905.35	\$14,025.24
29 Rollback & Homestead Per Pupil (FY18)	\$1,278.64	\$1,164.54	\$651.54	\$1,660.20	\$1,172.30	\$891.00
30 OSFC 3-Year Adjusted Valuation Per Pupil (FY19)	\$217,508.43	\$282,041.47	\$153,430.88	\$315,799.10	\$238,985.71	\$342,159.32
31 District Ranking Of OSFC Valuation Per Pupil (FY19)	533	NA	NA	594	561	596
32 Median Income (TY16)	\$70,920.00	\$56,166.00	\$33,132.00	\$64,576.00	\$66,174.00	\$55,224.00

33 Average Income (TY16)	\$221,424.00	\$137,140.13	\$77,989.00	\$154,963.00	\$158,668.00	\$127,290.00
D - Local Effort Data:						
34 Current Operating Millage Including JVS Mills (TY17 [FY19])	65.34	78.42	49.95	105.86	86.93	73.15
35 Effective Class 1 Millage Including JVS Mills (TY17 [FY19])	47.49	41.06	30.74	43.84	42.12	35.79
36 Effective Class 2 Millage Including JVS Mills (TY17 [FY19])	50.68	49.46	35.80	56.82	62.61	49.00
37 School Inside Millage	4.50	5.02	4.48	5.65	4.23	4.63
38 School District Income Tax Per Pupil (FY18)	\$0.00	\$1,334.69	\$1,437.97	\$0.00	\$0.00	\$0.00
39 Local Tax Effort Index (FY18)	0.3609	0.5889	1.0000	0.5831	0.4652	0.5064
E - Expenditure Per Pupil Data:						
40 Administration Expenditure Per Pupil (FY18)	\$1,519.97	\$1,608.38	\$1,600.87	\$1,750.41	\$1,716.35	\$1,564.80
41 Building Operation Expenditure Per Pupil (FY18)	\$2,249.59	\$2,182.85	\$2,244.43	\$1,837.06	\$2,329.42	\$2,355.97
42 Instructional Expenditure Per Pupil (FY18)	\$6,953.13	\$7,799.76	\$6,949.79	\$10,144.43	\$8,121.79	\$8,717.76
43 Pupil Support Expenditure Per Pupil (FY18)	\$1,042.37	\$874.51	\$738.69	\$1,084.95	\$1,052.60	\$1,060.31
44 Staff Support Expenditure Per Pupil (FY18)	\$394.87	\$470.83	\$419.36	\$769.10	\$335.10	\$430.81
45 Total Expenditure Per Pupil (FY18)	\$12,159.93	\$12,936.33	\$11,953.14	\$15,585.94	\$13,555.26	\$14,129.66
F - Revenue By Source Data:						
46 State Revenue Per Pupil (FY18)	\$2,010.01	\$2,878.21	\$6,083.88	\$2,273.66	\$3,636.91	\$2,747.78
47 State Revenue As % Of Total (FY18)	13.92%	19.81%	42.78%	13.18%	24.34%	15.71%
48 Local Revenue Per Pupil (FY18)	\$10,353.49	\$10,157.30	\$6,059.35	\$13,466.58	\$9,796.02	\$12,860.64
49 Local Revenue As % Of Total (FY18)	71.72%	69.90%	42.60%	78.07%	65.57%	73.52%
50 Other Non-Tax Revenue Per Pupil (FY18)	\$1,770.93	\$1,148.55	\$1,131.03	\$1,191.98	\$1,074.39	\$1,406.19
51 Other Non-Tax Revenue As % of Total (FY18)	12.27%	7.90%	7.95%	6.91%	7.19%	8.04%
52 Federal Revenue Per Pupil (FY18)	\$302.43	\$347.20	\$948.66	\$316.57	\$433.10	\$477.81
53 Federal Revenue As % Of Total (FY18)	2.09%	2.39%	6.67%	1.84%	2.90%	2.73%
54 Total Revenue Per Pupil (FY18)	\$14,436.87	\$14,531.26	\$14,222.92	\$17,248.80	\$14,940.42	\$17,492.41
55 Total Formula Funding Per Pupil (FY18)	\$585.84	\$1,277.48	\$4,024.45	\$384.80	\$2,285.02	\$536.38
56 Total Formula Funding As % Of Income Tax Liability (FY18)	3.86%	11.04%	93.93%	2.84%	19.32%	4.41%
G - District Financial Status From Five Year Forecast Data:						
57 Salaries As % Of Operating Expenditures (FY18)	63.56%	60.12%	53.25%	60.56%	59.45%	63.26%
58 Fringe Benefits As % Of Operating Expenditures (FY18)	20.04%	21.73%	21.07%	21.69%	22.02%	20.93%
59 Purchased Services As % Of Operating Expenditures (FY18)	11.58%	13.60%	21.11%	13.95%	14.45%	9.68%
60 Supplies & Materials As % Of Operating Expenditures (FY18)	3.11%	2.89%	2.92%	2.29%	2.63%	3.24%
61 Other Expenses As % Of Operating Expenditures (FY18)	1.71%	1.65%	1.66%	1.51%	1.45%	2.90%