



Yearly Budget Summary

Client: New Albany Local Schools

Facility *	Asset *	Recommendation	Cost	Expected Life
Year: 2018				
New Albany High School	Section A	Retrofit	\$601,000.00	30 Year(s)
New Albany High School	Section C	Retrofit	\$336,260.00	30 Year(s)
Total for 2018:			\$937,260.00	
Year: 2019				
New Albany High School	Section B (EPDM)	Restore	\$94,693.00	10 Year(s)
New Albany High School	Section B (EPDM)	Replace	\$206,604.00	30 Year(s)
New Albany High School	Section B (Metal)	Retrofit	\$106,000.00	30 Year(s)
Total for 2019:			\$407,297.00	
Year: 2020				
New Albany High School	Section E (EPDM)	Replace	\$65,340.00	30 Year(s)
New Albany High School	Section E (Shingles)	Replace	\$71,035.00	20 Year(s)
New Albany High School	Section F	Replace	\$59,070.00	20 Year(s)

Facility *	Asset *	Recommendation	Cost	Expected Life
New Albany High School	Section G	Replace	\$51,425.00	20 Year(s)
New Albany High School	Section H	Replace	\$100,000.00	20 Year(s)
New Albany High School	Section I	Replace	\$105,225.00	20 Year(s)
Total for 2020:			\$452,095.00	

Year: 2021				
New Albany High School	Section D (Dining Hall)	Retrofit	\$246,220.00	30 Year(s)
Total for 2021:			\$246,220.00	

****Note:** This report may contain numbers which have been derived as an average from a budget range. Please refer to solution reports to see the full budget range and details.