

2012-13 APPROPRIATION RESOLUTION
City, Exempted Village, Joint Vocational or Local Board of Education
Rev.Code Sec. 5705.38

The Board of Education of the New Albany Plain Local School District,
Franklin County, Ohio, met in regular session on the 24th day of September,
2012, at the office of McCoy Art Center with the following members present:

Laura Kohler, President
Mike Klein, Vice President
Cheri Lehmann, Member
Natalie Matt, Member
Mark Ryan, Member

moved the adoption of the following Resolution:

BE IT RESOLVED by the Board of Education of the New Albany Plain Local
School District, Franklin County, Ohio, that to provide for
the current expenses and other expenditures of said Board of Education, during
the fiscal year, ending June 30th, 2013, the following sums be and the
same are hereby set aside and appropriated for the several purposes for which
expenditures are to be made and during said fiscal year, as follows, viz:

Date: 09/19/12
Time: 3:35 pm

NEW ALBANY/PLAIN LOCAL SD
Appropriation Recap Sheet

(APPRES)

Fund Class/Name	Fund	2013 Appropriations
*** Governmental Fund Types ***		
General Fund		
GENERAL	001	54,447,082.09
ROTARY-INTERNAL SERVICES	014	137,301.26
Total General Fund		54,584,383.35
Special Revenue		
PUBLIC SCHOOL SUPPORT	018	281,261.89
OTHER GRANT	019	66,098.66
DISTRICT MANAGED ACTIVITY	300	303,671.89
AUXILIARY SERVICES	401	80,448.59
MISCELLANEOUS STATE GRANT FUND	499	130,244.00
IDEA PART B GRANTS	516	582,119.41
LIMITED ENGLISH PROFICIENCY	551	29,021.00
TITLE I DISADVANTAGED CHILDREN	572	220,182.26
IDEA PRESCHOOL-HANDICAPPED	587	2,620.18
IMPROVING TEACHER QUALITY	590	31,392.42
Total Special Revenue		1,727,060.30
Debt Service		
BOND RETIREMENT	002	7,562,719.00
Total Debt Service		7,562,719.00
Capital Projects		
PERMANENT IMPROVEMENT	003	1,165,265.36
BUILDING	004	483,683.00
Total Capital Projects		1,648,948.36
*** Proprietary Fund Types ***		
Enterprise		
FOOD SERVICE	006	1,584,740.00
UNIFORM SCHOOL SUPPLIES	009	201,113.20
ROTARY-SPECIAL SERVICES	011	154,478.00
Total Enterprise		1,940,331.20
*** Fiduciary Fund Types ***		
Agency Fund		
DISTRICT AGENCY	022	294,640.44

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NEW ALBANY/PLAIN LOCAL SD
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(APPRES)

Fund Class/Name	Fund	2013 Appropriations
STUDENT MANAGED ACTIVITY	200	419,682.10
Total Agency Fund		714,322.54
Private-Purpose Trust Fund		
SPECIAL TRUST	007	33,635.00
ENDOWMENT	008	29,865.00
Total Private-Purpose Trust Fund		63,500.00
Total Appropriations - All Fund Types		68,241,264.75

seconded the Resolution and the roll being called upon its adoption, the vote resulted as follows:

Vote:

Laura Kohler, President,
Mike Klein, Vice President,
Cheri Lehmann, Member,
Natalie Matt, Member,
Mark Ryan, Member,

CERTIFICATE
(O.R.C. 5705.412)

RE:

IT IS HEREBY CERTIFIED that the New Albany Plain Local School District has sufficient funds to meet the contract, obligation, payment, or expenditure for the above, and has in effect for the remainder of the fiscal year and the succeeding fiscal year the authorization to levy taxes which, when combined with the estimated revenue from all other sources available to the district at the time of certification, are sufficient to provide operating revenues necessary to enable the district to maintain all personnel, programs, and services essential to the provision of an adequate educational program on all the days set forth in its adopted school calendar for the current fiscal year and for a number of days in the succeeding fiscal year equal to the number days instruction was held or is scheduled for the current fiscal year, except that if the above expenditure is for a contract, this certification shall cover the term of the contract or the current fiscal year plus the two immediately succeeding fiscal years, whichever period of years is greater.

DATED: _____

BY: _____
Treasurer

BY: _____
Superintendent of Schools

BY: _____
President, Board of Education